

2021 年财政支出执行情况

2021

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（一）全区预算执行情况

2021		55379
	100%	
1	14948	84.02%
2	5080	87.81%
3	2180	13.25%
4	12	20%
5	2266	93.1%
6	4484	7.97%
7	689	96.77%
8	9275	21.75%

9	3642	76.07%
10	410	23.12%
11	639	57.62%
12	11754	
2021		108243
		94.31%
1	14829	91.6%
2	151	98.69%
3	551	16.03%
4	19389	4.28%
5	2947	10.54%
6	1137	65.08%
7	21985	9.37%
8	8916	93.01%
9	1681	34.3%
10	2595	56.82%
11	3445	
12	2092	10.92%
13		493
		67.69%
14	643	41.94%
15	150	
16	11841	48.61%
17	85	

